Annual procurement plan for the year 2014-15

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: <u>Water and Sanitation Agency Faisalabad</u>



Sr. No	Name of Procurement (Description)	Head of Account	Allocation PKR (Millions)	Estimated Cost PKR (Millions)	Procurement Method and Procedure	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Benefit Likely to attain
1	Providing and Laying of Sewer Line in Chak No. 202/ RB Gatti and Chak No. 215 RB Naithery Faisalabad.	ADP	30.000	76.83	Open Competitive Method	22 nd Sep, 2014	25 th Oct, 2014	28 th June, 2015	 i. Facilitation to citizens of Faisalabad. Particularly residents of 219/RB & 220/RB, ii. Enhancement of service area.
2	Providing and laying of sewer line in union council no 181 chak No. 219/RB and 220/RB jhang Road Faisalabad.	ADP	30.000	98.29	-do-	22 nd Sep, 2014	25 th Oct, 2014	28 th June, 2015	 Facilitation to citizens of Faisalabad. Particularly residents of 219/RB & 220/RB, Enhancement of service area.
3	Replacement of Outlived / Rusted / Leaking Pipelines in Faisalabad (Gastro Phase-II).	ADP	100.000	172.450	-do-	17 th Sep, 2014	20 th Oct, 2014	20 th June, 2015	Facilitation to citizens of Faisalabad.
4	Remodeling of Storm Water Channel # 1 Sheikhupura Road to Paharang Drain, Faisalabad	ADP	50.000	490.000	-do-	1 st Week of January, 2015	2 nd Week of February, 2015	3 Years	it will improve the service delivery of WASA in whole city and also resolve the existing drainage issues of western side of city.
5	P/L Sewerage lines of sewer deficient Areas, Faisalabad.	ADP	50.000	176.630	-do-	20t Sep, 2014	25 th October, 2014	25 th June, 2015	Enhancement of service area.

This Procurement plan is Subject to change due to late release or any other Justified grounds.