Annual procurement plan for the year 2014-15

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: <u>Water and Sanitation Agency Faisalabad</u>



| Sr. No | Name of Procurement (Description) | Head of Account | Allocation PKR (Millions) | Estimated Cost PKR (Millions) | Procurement Method and Procedure | Tentative Date of Procurement Notice Publication | Tentative Date of Award of Contract | Tentative Date of Completion | Benefit Likely to attain |
|-----------|--|--------------------|------------------------------|-------------------------------------|--|--|--|------------------------------------|---|
| 1 | Providing and Laying of Sewer Line in Chak No. 202/ RB Gatti and Chak No. 215 RB Naithery Faisalabad. | ADP | 30.000 | 76.83 | Open Competitive Method | 22 nd Sep, 2014 | 25 th Oct, 2014 | 28 th June, 2015 | i. Facilitation to citizens of Faisalabad. Particularly residents of 219/RB & 220/RB, ii. Enhancement of service area. |
| 2 | Providing and laying of sewer line in union council no 181 chak No. 219/RB and 220/RB jhang Road Faisalabad. | ADP | 30.000 | 98.29 | -do- | 22 nd Sep, 2014 | 25 th Oct, 2014 | 28 th June, 2015 | Facilitation to citizens of Faisalabad. Particularly residents of 219/RB & 220/RB, Enhancement of service area. |
| 3 | Replacement of Outlived / Rusted / Leaking Pipelines in Faisalabad (Gastro Phase-II). | ADP | 100.000 | 172.450 | -do- | 17 th Sep, 2014 | 20 th Oct, 2014 | 20 th June, 2015 | Facilitation to citizens of Faisalabad. |
| 4 | Remodeling of Storm Water Channel # 1 Sheikhupura Road to Paharang Drain, Faisalabad | ADP | 50.000 | 490.000 | -do- | 1 st Week of January, 2015 | 2 nd Week of February, 2015 | 3 Years | it will improve the service delivery of WASA in whole city and also resolve the existing drainage issues of western side of city. |
| 5 | P/L Sewerage lines of sewer deficient Areas, Faisalabad. | ADP | 50.000 | 176.630 | -do- | 20t Sep, 2014 | 25 th October, 2014 | 25 th June, 2015 | Enhancement of service area. |

This Procurement plan is Subject to change due to late release or any other Justified grounds.